



YANJAN
延江股份

2018

2018 4

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	158,243,792.18	177,858,534.10	-11.03%
	6,014,062.16	22,182,851.21	-72.89%
	4,359,052.79	21,354,657.19	-79.59%
	16,960,480.97	32,467,070.04	-47.76%
/	0.0601	0.2957	-79.68%
/	0.0601	0.2957	-79.68%
	0.80%	8.48%	-7.68%
	1,056,249,168.51	1,028,338,683.87	2.71%
	759,922,386.50	750,625,357.05	1.24%

	435,414.40	
	1,793,804.11	
	-276,559.15	
	299,062.76	
	-1,412.77	
	1,655,009.37	--

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2000

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2015-2017
83.12% 83.78% 84.35%

38,625.50

50,207.25

62,263.03

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ES

75% ES

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		10,087				0
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		27.30%	27,300,000	27,300,000		
		13.65%	13,650,000	13,650,000		
		6.83%	6,825,000	6,825,000		
		6.83%	6,825,000	6,825,000		
		6.83%	6,825,000	6,825,000		
		6.83%	6,825,000	6,825,000		
		3.00%	3,000,000	3,000,000		
		2.33%	2,330,000	0		
		2.25%	2,250,000	2,250,000		
		1.50%	1,500,000	1,500,000		
10						
				2,330,000		2,330,000
				588,700		588,700
				571,400		571,400
				569,600		569,600

	500,000		500,000
	424,916		424,916
	401,184		401,184
	267,638		267,638
	200,000		200,000
	200,000		200,000
	<p style="text-align: right;">11.02%</p> <p style="text-align: right;">16.53%</p> <p>17.71% 9.94%</p> <p style="text-align: right;">6.00%</p> <p style="text-align: center;">1.90%</p> <p style="text-align: center;">3.07%</p> <p>2.33%</p>		
	<p>10</p> <p style="text-align: center;">475,600 ;</p> <p style="text-align: center;">543,200</p> <p style="text-align: center;">560,000</p>		

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1	942,479.00	471.24%	
2	5,893,284.96	108.33%	
3	9,167,262.71	174.86%	
4	41,398,809.93	100.75%	
5	1,081,252.92	243.55%	
6	6,472,967.40	55.95%	
7	6,497,017.58	54.45%	2017
8	14,113,684.05	47.13%	
9	2,229,660.50	4064.10%	
			;
10	3,069,946.76	91.37%	
1	1,546,212.52	73.52%	
2	4,285,586.13	35.80%	
3	4,888,519.03	39.01%	
4	1,737,862.3	33.64%	
5	1,350,438.35	304.59%	
6	210,992.15	498.63%	
1	4,138,518.54	70.45%	
2	139,000,000.00	227.87%	
3	1,350,438.35	304.59%	
4		76,440,288.11	489.13%
5	134,000,000.00	219.67%	

6		40,885,234.3	70.01%		
7				21,405,448.98	89.92%
8		4,159,835.89			84.18%
	772.16	15,824.38	11.03%	799.81	68.73%
		70.43%		601.41	72.89%

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2017

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2018

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2018

			43,403.13						5,647.8		
									13,696.35		
			(1)	(2)		(3)	(2)/(1)				
			()								

22,000		43,403.13	43,403.13	5,647.8	13,696.35	31.56%	2019 12 31	0	0		
	--	43,403.13	43,403.13	5,647.8	13,696.35	--	--	0	0	--	--
	--						--	--	--	--	--
	--						--	--	--	--	--
	--					--	--			--	--
	--	43,403.13	43,403.13	5,647.8	13,696.35	--	--	0	0	--	--
	2017 7 11										

	57,814,498.00 () 2017 5 26 ((2017) 2110)
	2018 3 31 301,570,561.96 6,570,561.96 295,000,000.00

2018 3 28			2017	
2017 12 31	100,000,000	10	3.00	
30,000,000			2017	100,000,000
	10 5	50,000,000		150,000,000

2017

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2018 03 31

	158,800,536.08	187,723,850.06
	1,142,479.00	200,000.00
	162,270,201.32	170,993,492.74
	11,333,413.63	5,440,128.67
	14,409,813.68	5,242,550.97
	79,213,133.81	90,152,239.02
	297,580,045.66	304,937,683.53
	724,749,623.18	764,689,944.99

	183,662,132.89	165,170,295.97
	44,496,416.36	37,198,369.98
	11,589,721.32	11,159,653.74
	8,987,804.34	8,840,789.37
	274,693.86	189,663.19
	82,488,776.56	41,089,966.63
	331,499,545.33	263,648,738.88
	1,056,249,168.51	1,028,338,683.87
	206,970,000.00	163,270,000.00
	41,139,770.66	42,826,867.31
	1,525,205.88	443,952.96
	5,095,889.07	11,568,856.47
	5,435,326.72	11,932,344.30

	15,830,556.27	29,944,240.32
	7,264,888.86	8,002,051.19
	283,261,637.46	267,988,312.55
	1,165,000.00	1,339,750.00
	4,329,716.47	4,198,816.35
	387,006.85	14,213.39
	753,571.93	812,331.99
	6,635,295.25	6,365,111.73
	289,896,932.71	274,353,424.28
	100,000,000.00	100,000,000.00
	455,559,447.32	454,759,447.32
	2,174,798.15	-54,862.35

	23,774,596.59	23,774,596.59
	178,413,544.44	172,146,175.49
	759,922,386.50	750,625,357.05
	6,429,849.30	3,359,902.54
	766,352,235.80	753,985,259.59
	1,056,249,168.51	1,028,338,683.87

2

	143,179,062.63	180,895,084.17
	1,142,479.00	200,000.00
	150,203,524.83	160,432,522.10
	8,365,084.27	3,847,536.22
	48,687,632.06	38,256,918.46
	75,248,942.18	83,420,423.89
	297,580,045.66	304,783,803.11
	724,406,770.63	771,836,287.95
	38,659,145.00	18,169,520.00

	137,353,701.62	134,973,370.93
	44,496,416.36	34,265,369.98
	8,293,163.29	8,412,335.62
	4,170,800.79	4,031,552.97
	85,030.67	
	81,286,333.36	40,489,284.71
	314,344,591.09	240,341,434.21
	1,038,751,361.72	1,012,177,722.16
	197,250,000.00	153,550,000.00
	47,894,973.81	51,821,011.53
	1,485,205.20	443,952.96
	4,473,540.39	10,197,597.21
	5,245,106.86	9,564,623.28
	17,648,031.35	28,437,904.46
	6,018,084.69	6,755,247.02
	280,014,942.30	260,770,336.46

	3,173,200.00	4,198,816.35
	387,006.85	14,213.39
	3,560,206.85	4,213,029.74
	283,575,149.15	264,983,366.20
	100,000,000.00	100,000,000.00
	454,894,185.24	454,094,185.24
	2,193,038.81	354,205.48
	23,774,596.59	23,774,596.59
	174,314,391.93	168,971,368.65
	755,176,212.57	747,194,355.96
	1,038,751,361.72	1,012,177,722.16

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	158,243,792.18	177,858,534.10
	158,243,792.18	177,858,534.10
	152,474,858.95	152,721,521.14

	111,026,049.01	120,953,021.18
	557,013.55	2,103,226.07
	16,255,597.38	11,970,011.25
	17,419,487.62	12,530,968.59
	6,904,389.31	5,166,527.01
	312,322.08	-2,232.96
	1,793,804.11	443,365.76
-		
-		
	435,414.40	
	7,998,151.74	25,580,378.72
	51,209.22	531,095.10
	327,768.37	97.77
	7,721,592.59	26,111,376.05
	1,454,223.64	3,886,210.20
	6,267,368.95	22,225,165.85

	6,014,062.16	22,182,851.21
	253,306.79	42,314.64
	2,229,660.50	
	2,250,045.54	
1.		
2.		
	2,250,045.54	
1.		
2.	1,838,833.33	
3.		
4.		
5.	411,212.21	
6.		
	-20,385.04	
	8,497,029.45	22,225,165.85
	8,264,107.70	22,182,851.21
	232,921.75	42,314.64
	0.0601	0.2957
	0.0601	0.2957
	0.00	0.00

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	145,850,659.69	171,111,050.89
	102,632,208.78	116,560,278.68
	538,017.21	1,926,432.66
	15,834,336.17	11,673,927.19
	15,523,672.23	10,678,981.69
	6,701,293.50	4,923,348.37
	244,914.70	23,436.15
	1,793,804.11	443,365.96
-		
	435,414.40	
	6,605,435.61	25,768,012.11
	45,586.24	531,094.73
	365,112.10	
	6,285,909.75	26,299,106.84
	942,886.47	3,927,235.20
	5,343,023.28	22,371,871.64
	1,838,833.33	

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	1,838,833.33	
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2.	1,838,833.33	
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5.		
6.		
	7,181,856.61	22,371,871.64

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	182,348,880.78	195,694,951.33

	7,351,903.10	9,750,166.00
	543,722.84	576,773.10
	190,244,506.72	206,021,890.43
	118,421,446.42	119,253,410.93
	25,467,171.74	26,414,330.38
	10,012,878.87	5,874,360.33
	19,382,528.72	22,012,718.75
	173,284,025.75	173,554,820.39
	16,960,480.97	32,467,070.04
	200,000,000.00	61,000,000.00
	1,793,804.11	443,365.76

	201,793,804.11	61,443,365.76
	92,068,127.98	15,627,839.87
	195,000,000.00	61,000,000.00
	287,068,127.98	76,627,839.87
	-85,274,323.87	-15,184,474.11
	2,837,025.00	
	59,000,000.00	70,492,420.90
	61,837,025.00	70,492,420.90
	17,514,300.00	58,399,534.30
	2,398,344.02	23,803,793.00
	781,991.88	4,941,827.77
	20,694,635.90	87,145,155.07
	41,142,389.10	-16,652,734.17
	-1,751,860.18	
	-28,923,313.98	629,861.76
	182,514,410.06	91,134,989.89
	153,591,096.08	91,764,851.65

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	166,845,015.14	190,236,802.91
	7,351,903.10	9,750,166.20
	534,625.91	574,123.73
	174,731,544.15	200,561,092.84
	110,564,101.36	114,762,823.44
	22,898,186.83	23,637,440.86
	8,069,168.87	5,064,313.77
	18,110,780.69	19,966,361.50
	159,642,237.75	163,430,939.57
	15,089,306.40	37,130,153.27
	200,000,000.00	61,000,000.00
	1,793,304.11	443,365.96
	201,793,304.11	61,443,365.96
	76,985,316.69	13,918,805.42
	215,489,625.00	67,879,800.00

	292,474,941.69	81,798,605.42
	-90,681,637.58	-20,355,239.46
	56,000,000.00	67,492,421.00
	56,000,000.00	67,492,421.00
	13,640,550.00	55,224,784.30
	2,241,986.15	23,563,565.00
	625,602.00	4,146,843.93
	16,508,138.15	82,935,193.23
	39,491,861.85	-15,442,772.23
	-1,615,552.21	
	-37,716,021.54	1,332,141.58
	175,696,644.17	86,546,306.21
	137,980,622.63	87,878,447.79